

BUREAU OF BANK REGULATION
INTERNATIONAL AGENCIES OPERATING IN FLORIDA
INCOME AND EXPENSE BREAKDOWN
(ALL AMOUNTS ARE IN THOUSANDS)

December 31, 2007

Institution	Net Operating Income 5	Income Tax on Net Operating Income 6	Income Before Securities Gains (Losses) 7	Gains (Losses) on Securities 8	Income Tax on Securities Gains (Losses) 9	Securities Gains (Losses), Net of Tax Effect 10	Income Before Extraordinary Items 11	Extraordinary Items 12	Income Tax on Extraordinary Items 13	Extraordinary Items, Net of Tax Effect 14	Net Income 15	Number of Employees
ABN-AMRO Bank, N.V.	0	0	0	0	0	0	0	0	0	0	0	115
American Express Bank, Ltd.	0	0	0	0	0	0	0	0	0	0	0	
Banca Sella	-3,502	0	-3,502	0	0	0	-3,502	0	0	0	-3,502	30
Bancaja	4,282	0	4,282	0	0	0	4,282	0	0	0	4,282	8
Banco Bilbao Vizcaya Argentaria, S.A.	20,550	269	20,281	9	0	9	20,290	0	0	0	20,290	7
Banco de Bogota, S.A.	4,697	483	4,214	0	0	0	4,214	0	0	0	4,214	54
Banco de Chile	-3,266	-658	-2,608	0	0	0	-2,608	0	0	0	-2,608	90
Banco de Credito del Peru	5,763	0	5,763	0	0	0	5,763	0	0	0	5,763	6
Banco de Credito e Inversiones	4,011	0	4,011	0	0	0	4,011	0	0	0	4,011	
Banco de la Nacion Argentina	3,748	0	3,748	0	0	0	3,748	0	0	0	3,748	15
Banco de Sabadell	14,999	223	14,776	0	0	0	14,776	0	0	0	14,776	16
Banco del Pichincha, C.A.	2,057	2	2,055	-9	0	-9	2,046	4	0	4	2,050	19
Banco do Brasil, S.A.	9,255	82	9,173	0	0	0	9,173	0	0	0	9,173	14
Banco Industrial de Venezuela	1,934	78	1,856	0	0	0	1,856	0	0	0	1,856	40
Banco Internacional de Costa Rica	-1,298	0	-1,298	0	0	0	-1,298	0	0	0	-1,298	19
Banco Mercantil, C.A.	1,525	12	1,513	0	0	0	1,513	0	0	0	1,513	59
Banco Pastor, S.A.	1,786	0	1,786	0	0	0	1,786	0	0	0	1,786	19
Banco Santander Central Hispano	0	0	0	0	0	0	0	0	0	0	0	65
Bancolombia	3,454	340	3,114	0	0	0	3,114	0	0	0	3,114	21
Bank Hapoalim, B.M.	2,804	109	2,695	0	0	0	2,695	0	0	0	2,695	6
Bank Leumi le-Israel, B.M.	0	0	0	0	0	0	0	0	0	0	0	0
Barclays Bank PLC	2,628	619	2,009	0	0	0	2,009	0	0	0	2,009	17
BNP Paribas	-882	-184	-698	0	0	0	-698	0	0	0	-698	0
Caixa Galicia	2,748	-901	3,649	0	0	0	3,649	0	0	0	3,649	14
Caixanova	6,797	0	6,797	0	0	0	6,797	0	0	0	6,797	27
Caja Madrid	10,066	3,874	6,192	0	0	0	6,192	0	0	0	6,192	67
Caja Med	1,109	0	1,109	0	0	0	1,109	0	0	0	1,109	176
Calyon	3,743	1,392	2,351	0	0	0	2,351	0	0	0	2,351	78
Credit Lyonnais	0	0	0	0	0	0	0	0	0	0	0	17
FirstBank Puerto Rico	43,432	-931	44,363	0	0	0	44,363	0	0	0	44,363	214
Lloyds TSB Bank PLC	4,074	0	4,074	0	0	0	4,074	0	0	0	4,074	27
Total	146,514	4,809	141,705	0	0	0	141,705	4	0	4	141,709	1,472