

**BUREAU OF BANK REGULATION
INTERNATIONAL AGENCIES OPERATING IN FLORIDA
INCOME STATEMENT
(ALL AMOUNTS ARE IN THOUSANDS)**

June 30, 2008

OPERATING INCOME	AMOUNT	PERCENT OF TOTAL OPERATING INCOME
Interest Income and Fees on Loans	4,418,246	58.79%
Interest Income on Balances With Depository Institutions	201,232	2.68%
Interest Income on Federal Funds Sold and Securities Purchased Under Agreement to Resell	1,381,952	18.39%
Interest Income On Securities	997,263	13.27%
Service Charge Income	79,422	1.06%
Other Operating Income	355,349	4.73%
Trading Gains/Losses and Fee from Foreign Exchange Operations	42,402	0.56%
Gains/Losses and fees from Other Trading Operations	38,988	0.52%
Total Operating Income	7,514,854	100.00%
OPERATING EXPENSES		
Interest Expense on Deposits	3,203,194	42.62%
Interest Expense on Federal Funds Purchased and Securities Sold Under Agreement to Repurchase	105,383	1.40%
Salary and Employee Benefit Expense	1,246,733	16.59%
Net Occupancy Expense	140,977	1.88%
Furniture and Equipment Expense	99,194	1.32%
Provision for Loan Losses	579,145	7.71%
Interest on Other Borrowed Money	48,691	0.65%
Other Operating Expenses	469,201	6.24%
Total Operating Expenses	5,892,518	78.41%
Net Operating Income	1,564,385	20.82%
Income Tax on Net Operating Income	165,573	2.20%
Income Before Securities Gains/Losses	1,396,359	18.58%
Gains/Losses on Securities	-681	-0.01%
Income Tax on Securities Gains/Losses	0	0.00%
Securities Gains/Losses, Net of Tax Effect	-681	-0.01%
Income Before Extraordinary Items	1,395,678	18.57%
Extraordinary Items	40,541	0.54%
Income Tax on Extraordinary Items	0	0.00%
Extraordinary Items, Net of Tax Effect	40,541	0.54%
Net Income	1,438,672	19.14%